

歲出按職能及經

中華民國115

| 職能別分類 | 經濟性分類 | 經常支出 | | | | | | | 資本支出 | | | | |
|---------------|-------|-----------|-----------|--------|--------|-------|-----------|-----------|------|------------|-------|----------|-------|
| | | 受僱人員報酬 | 購買商品及勞務支出 | 債務利息 | 土地租金支出 | 經常移轉 | | | | 經常支出合計 | 投資及增資 | | |
| | | | | | | 對企業 | 對非營利機構及民間 | 對政府 | 對國外 | | 對營業基金 | 對非營業特種基金 | 對民間企業 |
| 總計 | | 5,833,188 | 3,226,873 | 75,000 | 19,459 | 7,659 | 4,237,999 | 8,241,318 | | 21,641,496 | | 58,386 | |
| 01 一般公共事務 | | 1,764,778 | 937,410 | | 881 | | 120,154 | 6,450 | | 2,829,673 | | | |
| 02 防衛 | | | | | | | | | | | | | |
| 03 公共秩序與安全 | | 1,649,946 | 217,412 | | 2,544 | | 13,395 | | | 1,883,296 | | | |
| 04 教育 | | | | | | | | 6,778,734 | | 6,778,734 | | | |
| 05 保健 | | 304,492 | 330,453 | | | | 618,012 | 59,963 | | 1,312,920 | | | |
| 06 社會安全與福利 | | 993,027 | 305,181 | | | 3,000 | 3,278,451 | 1,079,876 | | 5,659,535 | | | |
| 07 住宅及社區服務 | | 13,370 | 70,346 | | | | 1,880 | | | 85,596 | | | |
| 08 娛樂、文化與宗教 | | 143,448 | 210,650 | | 10 | | 17,692 | | | 371,800 | | | |
| 09 燃料與能源 | | | | | | | | | | | | | |
| 10 農、林、漁、牧業 | | 103,404 | 66,193 | | | | 7,138 | | | 176,735 | | | |
| 11 礦業、製造業及營造業 | | 62,798 | 51,105 | | | | 165 | | | 114,068 | | | |
| 12 運輸及通信 | | 129,714 | 138,783 | | 10,610 | | 102,238 | 264,743 | | 646,089 | | 58,386 | |
| 13 其他經濟服務 | | 25,618 | 223,531 | | 5,060 | 4,659 | 43,742 | | | 302,610 | | | |
| 14 環境保護 | | 612,593 | 632,809 | | 353 | | 31,986 | 51,552 | | 1,329,294 | | | |
| 15 其他支出 | | 30,000 | 43,000 | 75,000 | | | 3,146 | | | 151,146 | | | |

總預算

濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出 | | | | | | | | | | | | | | |
|------|-----------|---------|-----|-------|--------|---------|-----------|--------|--------|---------|---------|-----------|------------|----|
| 資本移轉 | | | | 土地購入 | 無形資產購入 | 固定資本形成 | | | | | | | 資本支出合計 | 總計 |
| 對企業 | 對非營利及民間機構 | 對政府 | 對國外 | | | 住宅 | 非住宅房屋 | 營建工程 | 運輸工具 | 資訊軟體 | 機器及其他設備 | 土地改良 | | |
| | 58,384 | 911,686 | | 7,821 | | 197,451 | 2,520,923 | 32,061 | 37,128 | 537,060 | | 4,360,900 | 26,002,396 | |
| | | | | 305 | | 29,727 | 247,815 | 9,491 | 26,581 | 50,845 | | 364,764 | 3,194,437 | |
| | | | | | | 4,770 | | 7,650 | 0 | 25,194 | | 37,614 | 1,920,910 | |
| | | 774,059 | | | | | | | | | | 774,059 | 7,552,793 | |
| | 18,011 | | | 180 | | 1,803 | | | 407 | 8,566 | | 28,967 | 1,341,887 | |
| | 4,713 | | | 376 | | 13,932 | 7,850 | | | 12,635 | | 39,506 | 5,699,041 | |
| | | | | | | | | | | 200 | | 200 | 85,796 | |
| | | | | | | 8,775 | 14,234 | | | 12,409 | | 35,418 | 407,218 | |
| | | | | | | | | | | | | 48,670 | 225,405 | |
| | | | | | | | | | | | | 114,580 | 228,648 | |
| | | | | | | | | | | | | 1,744,059 | 2,390,148 | |
| | | 126,800 | | 1,960 | | | 1,172,521 | 1,820 | 8,600 | 373,972 | | 1,744,059 | 2,390,148 | |
| | 35,660 | 10,827 | | 5,000 | | 114,750 | 314,642 | | | 42,320 | | 523,199 | 825,809 | |
| | | | | | | 23,694 | 166,703 | 13,100 | | 2,901 | | 206,398 | 1,535,692 | |
| | | | | | | | 443,466 | | | | | 443,466 | 594,612 | |