

基隆市 歲入來源

中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百 分 比
01		合 計	25,400,000,000	1,383,500,000	26,783,500,000	100.00%
		稅課收入	9,755,919,000	1,018,737,000	10,774,656,000	40.23%
	01	遺產及贈與稅	115,000,000	-	115,000,000	0.43%
	02	菸酒稅	116,265,000	-	116,265,000	0.43%
	03	印花稅	75,100,000	-	75,100,000	0.28%
	04	使用牌照稅	798,000,000	-	798,000,000	2.98%
	05	土地稅	1,724,826,000	-	1,724,826,000	6.44%
	06	房屋稅	760,508,000	-	760,508,000	2.84%
	07	契稅	156,207,000	-	156,207,000	0.58%
	08	娛樂稅	23,000,000	-	23,000,000	0.09%
	09	統籌分配稅	5,987,013,000	1,018,737,000	7,005,750,000	26.16%
02		罰款及賠償收入	369,701,000	-	369,701,000	1.38%
	01	罰金罰鍰及怠金	364,641,000	-	364,641,000	1.36%
	03	賠償收入	5,060,000	-	5,060,000	0.02%
03		規費收入	393,289,000	432,000	393,721,000	1.47%
	01	行政規費收入	101,918,000	-	101,918,000	0.38%
	02	使用規費收入	291,371,000	432,000	291,803,000	1.09%
04		財產收入	247,912,000	1,207,000	249,119,000	0.93%
	01	財產孳息	239,756,000	1,201,000	240,957,000	0.90%
	02	財產售價	2,580,000	-	2,580,000	0.01%
	03	廢舊物資售價	5,576,000	6,000	5,582,000	0.02%
05		營業盈餘及事業收入	17,070,000	-	17,070,000	0.06%
	01	非營業特種基金賸餘繳庫	17,070,000	-	17,070,000	0.06%
06		補助及協助收入	14,126,678,000	363,640,000	14,490,318,000	54.10%
	01	上級政府補助收入	14,126,678,000	363,640,000	14,490,318,000	54.10%
07		捐獻及贈與收入	57,699,000	-516,000	57,183,000	0.21%
	01	捐獻收入	57,699,000	-516,000	57,183,000	0.21%
08		其他收入	431,732,000	-	431,732,000	1.61%
	01	雜項收入	431,732,000	-	431,732,000	1.61%

總決算 別決算總表

114年度

單位：新臺幣元

決 算 數					比 較 增 減 數 (3)=(2)-(1)	說 明
實 現 數	應 收 數	保 留 數	合 計 (2)	百 分 比		
25,441,841,892	893,077,394	-	26,334,919,286	100.00%	-448,580,714	
10,432,507,552	201,231,351	-	10,633,738,903	40.38%	-140,917,097	
193,465,730	-	-	193,465,730	0.73%	78,465,730	
102,168,446	8,031,254	-	110,199,700	0.42%	-6,065,300	
111,136,996	-	-	111,136,996	0.42%	36,036,996	
817,940,845	-	-	817,940,845	3.11%	19,940,845	
1,492,820,944	-	-	1,492,820,944	5.67%	-232,005,056	
841,212,659	-	-	841,212,659	3.19%	80,704,659	
105,726,812	-	-	105,726,812	0.40%	-50,480,188	
29,273,177	-	-	29,273,177	0.11%	6,273,177	
6,738,761,943	193,200,097	-	6,931,962,040	26.32%	-73,787,960	
341,122,909	38,606,335	-	379,729,244	1.44%	10,028,244	
321,331,569	38,606,335	-	359,937,904	1.37%	-4,703,096	
19,791,340	-	-	19,791,340	0.08%	14,731,340	
371,333,846	12,067,171	-	383,401,017	1.46%	-10,319,983	
110,486,398	-	-	110,486,398	0.42%	8,568,398	
260,847,448	12,067,171	-	272,914,619	1.04%	-18,888,381	
281,373,967	3,650,450	-	285,024,417	1.08%	35,905,417	
271,172,091	3,650,450	-	274,822,541	1.04%	33,865,541	
2,622,744	-	-	2,622,744	0.01%	42,744	
7,579,132	-	-	7,579,132	0.03%	1,997,132	
17,140,000	-	-	17,140,000	0.07%	70,000	
17,140,000	-	-	17,140,000	0.07%	70,000	
13,467,101,179	606,439,291	-	14,073,540,470	53.44%	-416,777,530	
13,467,101,179	606,439,291	-	14,073,540,470	53.44%	-416,777,530	
57,267,077	590,000	-	57,857,077	0.22%	674,077	
57,267,077	590,000	-	57,857,077	0.22%	674,077	
473,995,362	30,492,796	-	504,488,158	1.92%	72,756,158	
473,995,362	30,492,796	-	504,488,158	1.92%	72,756,158	